



## Spelthorne Borough Council Services Committees Forward Plan and Key Decisions

This Forward Plan sets out the decisions which the Service Committees expect to take over the forthcoming months, and identifies those which are **Key Decisions**.

A **Key Decision** is a decision to be taken by the Service Committee, which is either likely to result in significant expenditure or savings or to have significant effects on those living or working in an area comprising two or more wards in the Borough.

Please direct any enquiries about this Plan to [CommitteeServices@spelthorne.gov.uk](mailto:CommitteeServices@spelthorne.gov.uk).

## Spelthorne Borough Council

### Service Committees Forward Plan and Key Decisions for 1 April 2026 to 30 April 2027

Anticipated earliest (or next) date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 26 05 2026	Corporate Health and Safety Policy	Non-Key Decision	Public	Karine Codd, Principal Health, Safety and Insurance Officer
Corporate Policy and Resources Committee 26 05 2026  Council 16 07 2026	Disposal of Council Land at Clay Lane Stanwell	Non-Key Decision	Public	Katherine McIlroy, Asset Manager
Corporate Policy and Resources Committee 26 05 2026	Fuel Purchasing	Key Decision	Public	Jackie Taylor, Group Head - Neighbourhood Services
Corporate Policy and Resources Committee 26 05 2026	General Fund Revenue and Capital Outturn for 2025/26	Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer
Corporate Policy and Resources Committee 26 05 2026	KPIs for 2026/27	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation
Corporate Policy and Resources Committee 26 05 2026	Procurement of Temporary Agency Staff	Key Decision	Public	Jackie Taylor, Group Head - Neighbourhood Services

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 26 05 2026	Q4 Corporate KPI Results and Annual Report	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation
Corporate Policy and Resources Committee 26 05 2026  Council 16 07 2026	Transitional Corporate Plan	Key Decision	Public	Gordon Mitchell, Interim Chief Executive, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 13 07 2026	Annual Report on Complaints	Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation
Commercial Assets Sub-Committee 13 07 2026  Corporate Policy and Resources Committee 13 07 2026	Asset Investment Strategy	Non-Key Decision	Public	Coralie Holman, Group Head - Assets  Sian Bowen, Principal Asset Manager
Corporate Policy and Resources Committee 13 07 2026  Council 16 07 2026	Knowle Green Estates	Non-Key Decision	Public	David Anderson, Interim Strategic Head of Place, Coralie Holman, Group Head - Assets
Corporate Policy and Resources Committee 13 07 2026	Q4 Capital & Revenue Monitoring Report	Non-Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer

#### 1 April Key Decision Forward plan

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 13 07 2026	Revised proposals for Development of the mezzanine floor of Eclipse Leisure Centre	Non-Key Decision	Public	Kamal Mehmood, Strategic Lead for Leisure and Community Development
Corporate Policy and Resources Committee 12 10 2026	Eclipse Leisure Centre Additional Spend	Non-Key Decision	Public	Coralie Holman, Group Head - Assets
Corporate Policy and Resources Committee 12 10 2026  Council 22 10 2026	Improvement and Recovery Plan Progress Update	Key Decision	Public	Gordon Mitchell, Interim Chief Executive
Corporate Policy and Resources Committee 12 10 2026	Q1 Capital & Revenue Monitoring Report	Non-Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer
Corporate Policy and Resources Committee 30 11 2026	Q2 Capital & Revenue Monitoring Report	Non-Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer
Corporate Policy and Resources Committee 08 02 2027  Council 25 02 2027	Improvement and Recovery Plan Progress Update	Key Decision	Public	Gordon Mitchell, Interim Chief Executive

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 08 02 2027	Q3 Capital & Revenue Monitoring Report	Non-Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer